



LA VIDA CHARTER SCHOOL

La Vida Means Life!

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: La Vida Charter School

CDS Code: 0112300

School Year: 2024-25

LEA contact information:

Ann Kelly

Executive Director

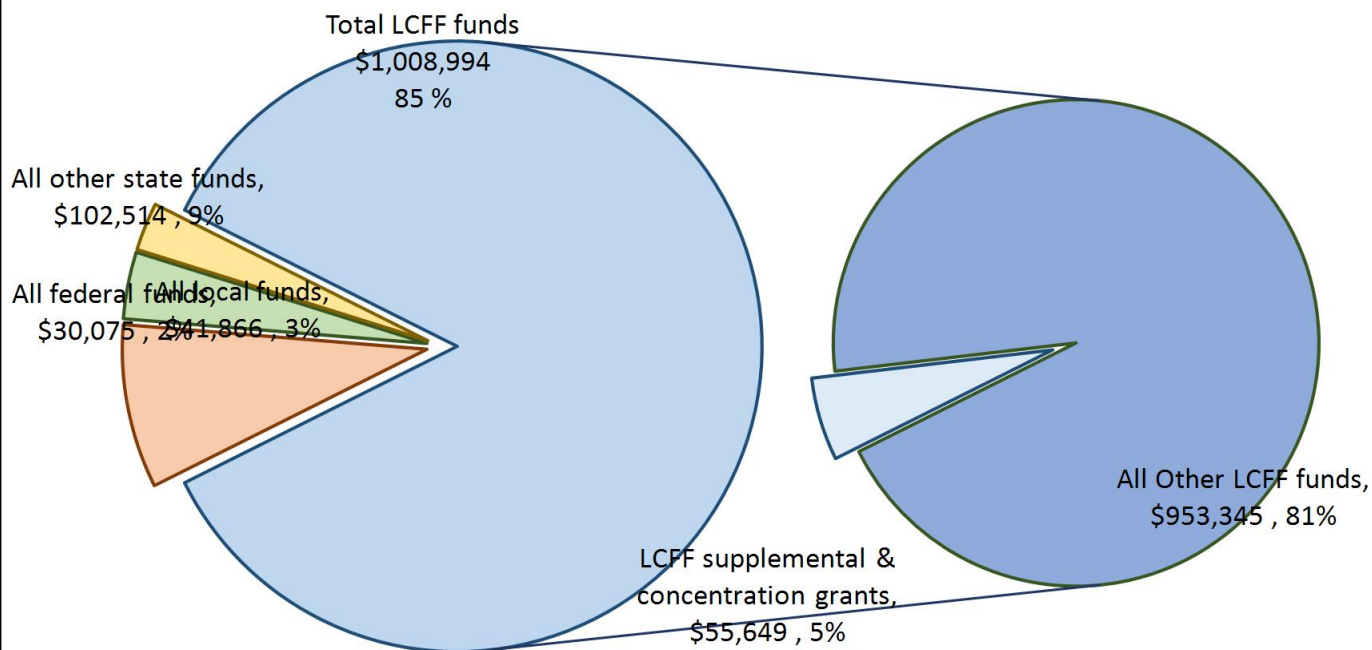
director@lavidaschool.org

7074596344

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

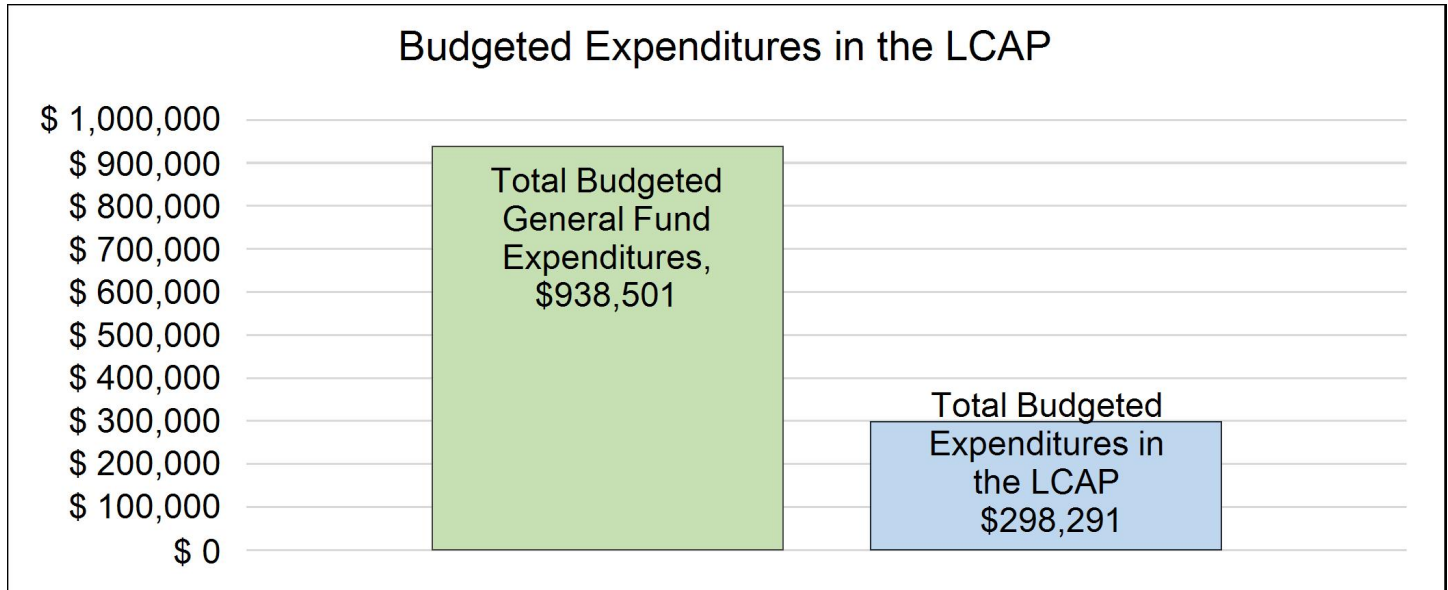


This chart shows the total general purpose revenue La Vida Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for La Vida Charter School is \$1,183,449, of which \$1,008,994.00 is Local Control Funding Formula (LCFF), \$102,514 is other state funds, \$41,866 is local funds, and \$30,075 is federal funds. Of the \$1,008,994.00 in LCFF Funds, \$55,649.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much La Vida Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: La Vida Charter School plans to spend \$938,501 for the 2024-25 school year. Of that amount, \$298,291 is tied to actions/services in the LCAP and \$640,210 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

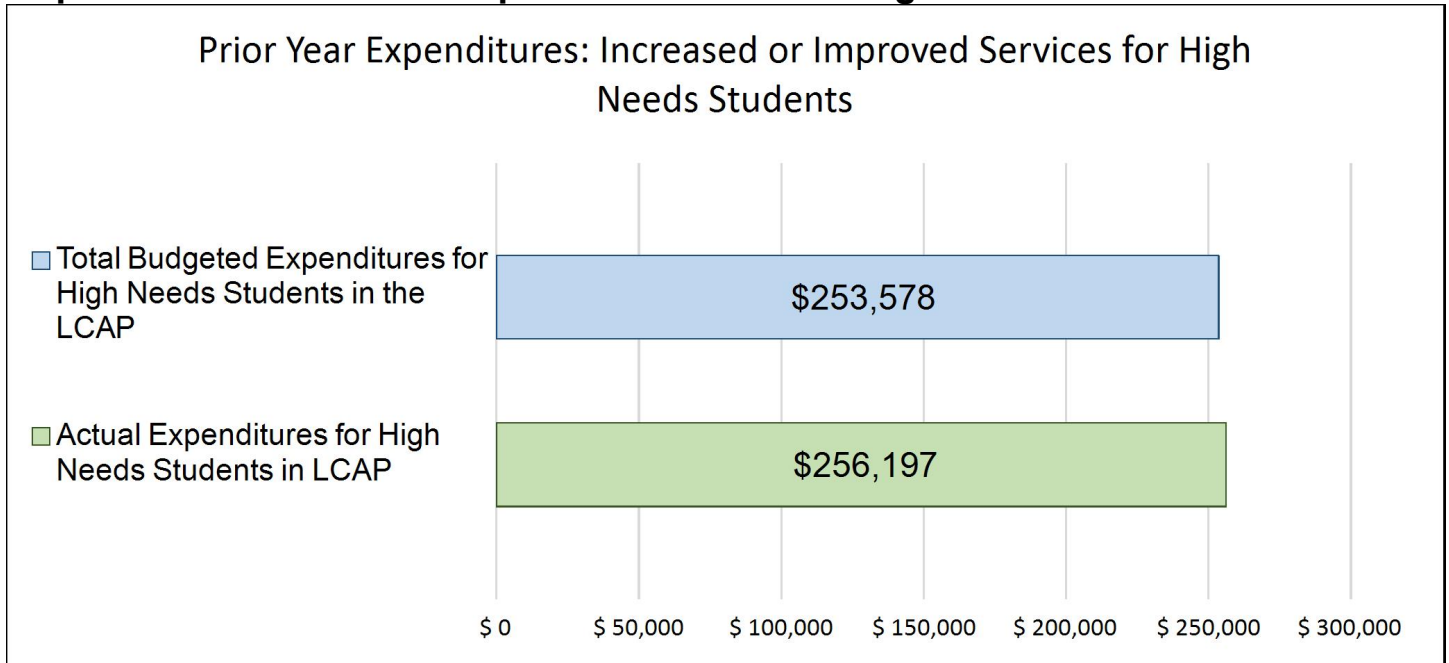
Salary and Benefits, Non capitalized equipment, Food, Dues and Memberships, Insurance, Utilities, Rents and Leases, Special Ed, Professional Services, Audit, Legal, Advertising and Communication. Oversight etc.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, La Vida Charter School is projecting it will receive \$55,649.00 based on the enrollment of foster youth, English learner, and low-income students. La Vida Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. La Vida Charter School plans to spend \$268,753 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what La Vida Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what La Vida Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, La Vida Charter School's LCAP budgeted \$253,578 for planned actions to increase or improve services for high needs students. La Vida Charter School actually spent \$256,197 for actions to increase or improve services for high needs students in 2023-24.